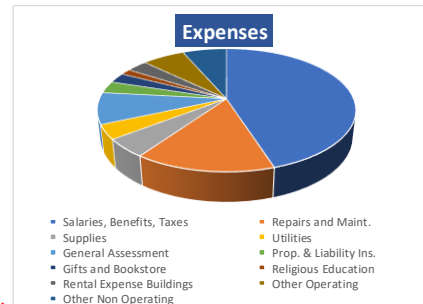
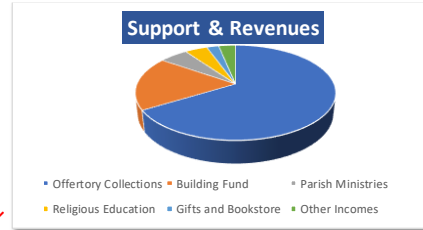




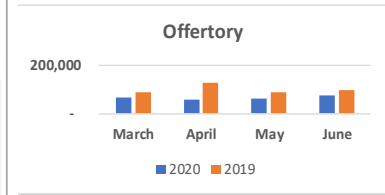
Financial Report is proof of St Edward's commitment to responsible and transparent stewardship.

Statement of Financial Position	2020	2019
<b>Assets</b>		
Checking Accounts	507,641	593,049
Pastoral Account	104,804	98,491
Building Fund	133,682	366,128
Petty Cash	475	360
Savings Archdiocese	339,427	154,831
Accounts Receivable	1,921	3,021
Land, Buildings and Equipment	7,056,560	6,706,388
<b>Total Assets</b>	<b>\$ 8,144,510</b>	<b>\$ 7,922,269</b>
<b>Liabilities</b>		
Accounts Payable	(5,396)	19,563
Commercial Bank Loan-PPP	106,375	-
<b>Total Liabilities</b>	<b>\$ 100,979</b>	<b>\$ 19,563</b>
<b>Net Assets</b>		
Net Assets Unrestricted	6,635,959	6,208,953
Net Assets Permanently Restricted	1,266,747	1,266,747
Current Period Changes	140,825	427,006
<b>Total Net Assets:</b>	<b>\$ 8,043,531</b>	<b>\$ 7,902,705</b>
<b>Total Liabilities &amp; Net Assets</b>	<b>\$ 8,144,510</b>	<b>\$ 7,922,269</b>

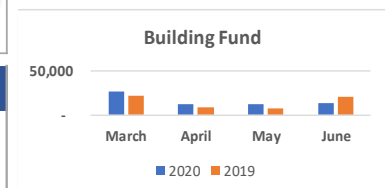
Statement of Activities	2020	2019
<b>Support &amp; Revenues</b>		
Offertory Collections	1,009,685	1,106,469
Building Fund	279,813	46,211
Parish Ministries	82,811	148,487
Religious Education	65,833	67,051
Gifts and Bookstore	35,470	47,835
Other Incomes	49,187	487,970
<b>Support &amp; Revenues Total</b>	<b>\$1,522,799</b>	<b>\$1,904,024</b>
		80% ↓
<b>Expenses</b>		
Salaries, Benefits, Taxes	621,619	631,239
Repairs and Maint.	204,731	155,367
Supplies	66,750	90,963
Utilities	52,122	71,164
General Assessment	114,417	115,474
Prop. & Liability Ins.	43,355	40,699
Gifts and Bookstore	36,540	34,046
Religious Education	21,407	35,023
Rental Expense Buildings	42,983	30,616
Other Operating	87,550	134,579
Other Non Operating	90,500	137,847
<b>Expenses Total</b>	<b>\$1,381,974</b>	<b>\$1,477,018</b>
		94% ↓
<b>Supp. &amp; Revenue - Exp.</b>	<b>\$140,825</b>	<b>\$427,006</b>
		67% ↓



OFFERTORY IN COVID-19 TIME			
	2020	2019	Var.
March	67,124	90,980	-26% ↓
April	57,814	128,328	-55% ↓
May	61,351	87,537	-30% ↓
June	75,497	96,700	-22% ↓



BUILDING FUND IN COVID-19 TIME			
	2020	2019	Var.
March	25,952	21,170	23% ↑
April	12,468	8,466	47% ↑
May	12,223	7,429	65% ↑
June	13,560	20,807	-35% ↓



**Fall Appeal - Goal \$200,000**  
**Spring Sprint Appeal - Goal \$50,000**

*With your Love and Gratitude to the Lord you helped us to take care of God's house. THANK YOU!*

Interior:	Exterior:
Altar Ambo Restoration	Church Exterior Painted
Audio/Visual System Upgrades (Livestreaming)	Landscape Improvements
Baptismal Font Restoration	Monument Sign Replaced (Pines Blvd.)
Bathroom Renovations	Parking Lot LED Lighting Upgrade
Benson Room Renovation	Portico Wood Restoration
Chapel/Church Privacy Blinds	Rectory Repairs
Church Office Renovation	Reflection Garden Upgrades
Conference Room A & B Construction	Roof Repairs & Pressure Cleaning
COVID-19 Safety Upgrades	Security Upgrades
Kitchen Painting	Termite Extermination
Lobby Renovation	Water Mitigation Area Upgrades
LoMonaco Conference Room Renovation	
Rectory Partial Renovation	
Religious Education Office Renovation	
Sacristy Renovations	
Security Upgrades	

Parish Life	
2	Priests
1	Deacon
14	Personnel
1950	Registered Families
142	New Parishioners
11	Welcomed to the Catholic Church
17	Baptism
6	Profession of Faith
460	Religious Education Students
128	First Communions
102	Confirmations
9	Marriages
17	Funerals

- ### Events
- Steubenville FL Conference by Youth Group
  - Life in the Spirit (Friday nights)
  - Virtus Training
  - Heralds of Good News-Mission Sunday
  - Man Up Day of Reflection by Brothers in Christ
  - At the Feet of the Master by Sisters in Christ
  - Stewardship Month
  - Drogadictos Anonimos/Drug Addicts Anonymous
  - Man Up Golf Tournament by Brothers in Christ
  - The Joyful Christmas
  - ABCD Campaign
  - Denim and Diamonds by Sisters in Christ



...perfect solution for the present time

**Attendance in COVID-19 time less than 30%**

Paid to Archdiocese of Miami	
ABCD 2019	124,596
Assessment	114,417
11 Non-Parochial Appeals	18,933
Other Appeal	800
	<b>\$258,746</b>

Food Ministry Financial Aid	
11 Families Helped	<b>\$9,706</b>